

142.580 Race to the Top Fund

Account # - Descriptoin	Original Budget	Increase	Decrease	Final Budget
71100 - Regular Instruction Program				
189 - Other Salaries and Wages	24,902.00	3,098.00		28,000.00
195 - Certified Substitute Teachers	-	790.00		790.00
198 - Non-certified Substitute Teachers	-	2,460.00		2,460.00
201 - Social Security	1,544.00	394.00		1,938.00
204 - State Retirement	2,254.00	280.00		2,534.00
210 - Unemployment Compensation	-	16.00		16.00
212 - Employer Medicare	361.00	92.00		453.00
429 - Instructional Supplies and Materials	-	4,200.00		4,200.00
722 - Regular Instruction Equipment	135,000.00		12,055.00	122,945.00
72210 - Regular Instruction Program				
524 - In Service/Staff Development	26,640.00	360.00		27,000.00
99100 - Transfer Out				
504 - Indirect Costs	1,799.00	365.00		2,164.00
Total Budget	192,500.00	12,055.00	12,055.00	192,500.00